


**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2024**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency


Roots and Wings, Inc. dba
CASA of Sedgwick County
2624 E Central Ave.
Wichita KS, 67214
316-866-2920

B. CASA Director



Kim Gerstenkorn, Executive Director

C. Board Officers



Katie Austin, President



Kathy Gomez, Treasurer

D. Federal Identification Number

48-0915548

E. Geographical Area to be Served

Sedgwick County

F. Number of CINC Children Served in

2022: 81

2021: 95

2020: 166

G. Number of Certified Volunteers in


2022: 55

2021: 57

2020: 56

**H. FY 2022 Budget Information
(Attach details)**

I. Chief Judge's Signature



D.V. 19

CASA of Sedgwick County
Profit & Loss
July 2021 through June 2022

	<u>Jul '21 - Jun 22</u>
Expense	
60000 · Salaries	
60001 · Executive Director	48,646.26
60002 · Program Manager	46,000.08
60003 · Advocate Sup #1	15,510.54
60004 · Development Director	17,399.54
60005 · Volunteer Coordinator	37,062.00
60007 · Advocate Supervisor #1	20,306.00
60009 · Advocate Supervisor #2	37,053.13
60000 · Salaries - Other	0.00
Total 60000 · Salaries	221,977.55
60050 · Outside Services	2,500.00
60100 · Employee Benefits	35,576.84
60200 · Payroll Taxes	16,981.27
60400 · Unemployment	2,034.61
61000 · Volunteer Recruitment	8,617.34
61100 · Volunteer Training	462.94
61200 · Volunteer Retention/Recognition	572.27
61400 · Dues/Subscriptions	2,175.00
62000 · Supplies/Materials	
62001 · Office Supplies/Expenses	463.39
62002 · Postage	278.40
62003 · Business Registration Fees	2,508.70
62004 · Software/Data Management	1,272.88
62005 · Technology/Web Services	711.07
62006 · Project Supplies	1,003.84
62000 · Supplies/Materials - Other	77.54
Total 62000 · Supplies/Materials	6,315.82
62100 · Professional Services	
62102 · IT support	2,340.00
62103 · Accounting	7,931.00
62104 · Web Hosting	782.62
62100 · Professional Services - Other	3,000.00
Total 62100 · Professional Services	14,053.62
62200 · Equipment	3,469.19
62300 · Utilities/Telephone	3,613.62
62400 · Rent	
62401 · Office Space	6,261.15
62402 · Equipment Rental	3,114.27
62403 · Storage	1,489.20
62400 · Rent - Other	6,857.21
Total 62400 · Rent	17,721.83
62700 · Insurance	16,741.49
63000 · Staff Development	850.00
64000 · Fundraising	890.34
75000 · Payroll expense	71.85
94000 · Miscellaneous	154.96
Total Expense	354,780.54