

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2024**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

(Name, Address, Telephone Number)

CASA of Cowley County
103 ½ E. 9th Suite 300
Winfield, KS 67156
(620) 221-6467

B. CASA Director

(Name, Title, Signature)

MaKayla Shields
Executive Director

MaKayla Shields
Director

C. Board Officers

(Name, Signature)

Brianna Brooks

Brianna Brooks
President

Billie Swanson

Billie Swanson
Treasurer

D. Federal Identification Number

48-1139437

E. Geographical Area to be Served (Counties)

Cowley County

F. Number of CINC Children Served in

2022: 11

2021: 8

2020: 19

G. Number of Certified Volunteers in

2022: 11

2021: 9

2020: 7

**H. FY 2022 Budget Information
(Attach details)**

I. Chief Judge's Signature

[Signature]



CASA of Cowley County Inc.

Profit and Loss July 2021 - June 2022

	TOTAL
Income	
43400 Direct Public Support	1,473.75
43410 Corp./Business Contributions	200.00
43450 Individual Contributions	20.00
43505 Amazon Smile	47.65
Total 43400 Direct Public Support	1,741.40
43600 Fund Drive	7,660.00
43700 No Show Mailing	195.00
43775 Restaurant Night	409.13
43776 Restaurant Night Donations	207.00
Total 43775 Restaurant Night	616.13
43950 Cheers to CASA	
43951 Ticket Sales	857.96
43952 Sponsorship	3,100.00
43954 Auction	7,157.48
43956 Miscellaneous Donation	200.00
Total 43950 Cheers to CASA	11,315.44
44000 Blacklight Bingo Fundraiser	5,672.19
44001 Blacklight Bingo Sponsorship	300.00
Total 44000 Blacklight Bingo Fundraiser	5,972.19
44800 Indirect Public Support	
44820 United Way, CFC Contributions	6,249.75
44822 Civic Groups	125.00
44823 City of Winfield	4,124.00
44825 Cowley County	4,000.00
44826 Permanent Families Fund	5,225.19
44828 Kansas CASA Iolta	331.15
44829 Kansas CASA CJA Funds	1,570.98
Total 44800 Indirect Public Support	21,626.07
45000 Interest Income	4.12
Total Income	\$49,130.35
GROSS PROFIT	\$49,130.35
Expenses	
60900 Business Expenses	294.00
60910 Annual Meeting	129.54
Total 60900 Business Expenses	423.54
62100 Contract Services	
62110 Accounting Fees	2,015.00
62130 Background Checks	41.47
Total 62100 Contract Services	2,056.47

CASA of Cowley County Inc.

Profit and Loss

July 2021 - June 2022

	TOTAL
62800 Facilities and Equipment	
62890 Rent	344.00
Total 62800 Facilities and Equipment	344.00
65000 Operations	
65020 Postage, Mailing Service	265.00
65040 Supplies	136.93
65050 Telephone & Internet	1,875.91
65060 Recognition	6.91
65070 Advertising	46.39
Total 65000 Operations	2,331.14
65100 Other Types of Expenses	
65122 - Workers Compensation	1,426.00
65150 Memberships and Dues	1,070.01
Total 65100 Other Types of Expenses	2,496.01
65195 Blacklight Bingo Expense	432.28
65200 Cheers to CASA Expenses	482.54
66000 Payroll Expenses	
66001 Salaries	36,000.04
66002 Payroll Tax Expense	2,753.82
Total 66000 Payroll Expenses	38,753.86
67000 Simple IRA	1,050.00
Advertising & Marketing (deleted)	10.97
Bank Charges & Fees	55.00
Meals & Entertainment	133.97
Office Supplies	64.98
Penalties	42.75
Rent & Lease (deleted)	1,372.00
Taxes & Licenses	40.00
Technology	686.60
Total Expenses	\$50,776.11
NET OPERATING INCOME	\$ -1,645.76
Other Expenses	
80000 Ask My Accountant	0.00
Total Other Expenses	\$0.00
NET OTHER INCOME	\$0.00
NET INCOME	\$ -1,645.76