

**KANSAS PERMANENT FAMILIES ACCOUNT
GRANT APPLICATION FOR EXISTING CASA
FY 2024**

OFFICE OF JUDICIAL ADMINISTRATION

A. Applicant Agency

Ottawa and Saline County CASA Program
155 N. Oakdale Avenue, Suite 200
Salina, KS 67401
(785) 825-4493

B. CASA Director

Angela Owens, Program Director



Director

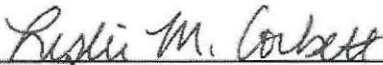
C. Board Officers

Paul Forrester



President

Leslie Corbett



Treasurer

D. Federal Identification Number

48-0921732

E. Geographical Area to be Served

Ottawa and Saline County

F. Number of CINC Children Served in

2022:	Saline County	51
	Ottawa County	0
2021:	Saline County	60
	Ottawa County	0
2020:	Saline County	55
	Ottawa County	0

G. Number of Certified Volunteers

2022:	47
2021:	38
2020:	39

**H. FY 2022 Budget Information
(Attach details)**

I. Chief Judge's Signature

 4/20/23

Child Advocacy & Parenting Services, Inc.

CASA Program

July 2021 through June 2022

Jul '21 - Jun 22

Ordinary Income/Expense	
Income	
4001 · Grants	97,221.19
4007 · United Way (SAUW) Grant	10,000.00
4010 · Contributions Income	45,551.14
4018 · Contributions Inkind	55,022.60
Total Income	<u>207,794.93</u>
Gross Profit	<u>207,794.93</u>
Expense	
5005 · Depreciation Expense	263.26
5006 · Liability Insurance	783.88
5042 · Expenses Inkind	55,022.60
5074 · Mileage	4,679.01
5083 · Equipment /maintenance	1,800.69
5084 · Lic/Perm/Accred/Dues/Subsc/Memb	2,160.38
5085 · Adv/Mkting	2,186.16
5086 · Postage	30.44
5091 · Printing	299.02
5100 · Payroll Expenses	129,449.31
5230 · Supples	857.22
5240 · Training	6,401.46
5266 · Rent & Utilities -Maintenance	357.48
5272 · Technology - IT Support	1,083.43
5281 · Telephone	1,341.60
5286 · Volunteer/Employee Recognition	1,078.99
Total Expense	<u>207,794.93</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u>0.00</u>